Suzie Haslehurst

From:

Paul Martin

Sent:

Monday, 29 May 2017 11:38 AM

To:

Records

Subject:

I160465 - FI.RTS - FW: Shire of York - Media Release - Proposed Rate Rise of 1.5%

for 2017/18 Financial Year

Paul Martin Chief Executive Officer



Shire of York

PO Box 22, York WA 6302

Phone: (08) 9641 2233 / Fax: (08) 9641 2202

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From: Helen D'arcy-Walker

Sent: Wednesday, 24 May 2017 8:39 AM

To: Paul Martin <ceo@york.wa.gov.au>; Suzie Haslehurst <emccs@york.wa.gov.au>; Paul Crewe

<emids@york.wa.gov.au>

Subject: FW: Shire of York - Media Release - Proposed Rate Rise of 1.5% for 2017/18 Financial Year

FYI

From: Anthony Moylan

Sent: Tuesday, 23 May 2017 4:13 PM

To: Helen D'arcy-Walker < eso@york.wa.gov.au>

Subject: Re: Shire of York - Media Release - Proposed Rate Rise of 1.5% for 2017/18 Financial Year

How can you raise rates when the property values have not risen. You can not even sell vacant land in York because the market is dead in town.

Regards Anthony Moylan Moylan's Plumbing & Gas

On 23 May 2017, at 3:53 pm, Helen D'arcy-Walker < eso@york.wa.gov.au > wrote:

Ladies & Gents

Please find attached a Media Release regarding the above.

Suzie Haslehurst

From:

Mark Duperouzel

Sent:

Friday, 2 June 2017 2:32 PM

To:

Suzie Haslehurst

Cc:

Paul Martin

Subject:

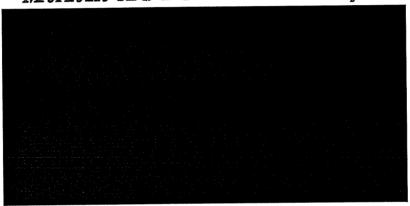
RE: I160431 - FI.BUD1718 - RE: Shire of York - Media Release - Proposed Rate Rise

of 1.5% for 2017/18 Financial Year

Thanks Suzie, I know it's a juggle as the community expect more and more and also don't want to contribute to it at the same time.

Will the models be advertised publically?

N.A.L. AUIONOTIVES I/L





From: Suzie Haslehurst [mailto:emccs@york.wa.gov.au]

Sent: Friday, 2 June 2017 1:59 PM

To: mark

Cc: Paul Martin

Subject: Re: I160431 - FI.BUD1718 - RE: Shire of York - Media Release - Proposed Rate Rise of 1.5% for 2017/18

Financial Year

Hi Mark

Paul has asked me to respond to your email below.

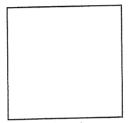
The short answer to your question below is yes. As part of the budget process, we prepare several rating models based on different percentage scenarios which are considered by Council. These are accompanied by an outline of projects/initiatives that will or will not be included in the budget depending on Council's decision. In addition, officers have reviewed recurring income and expenditure to ensure these areas are optimised.

The actual dollar difference in revenue between a 3.75% and a 1.5% increase is approximately \$115,000.

Please don't hesitate to contact me should you have any queries regarding the above.

Regards

Suzie Haslehurst **Executive Manager Corporate & Community Services**



Shire of York

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From: Mark Duperouzel

Sent: Friday, 26 May 2017 11:28 AM To: Records < records@york.wa.gov.au >

Subject: I160431 - Fl.BUD1718 - RE: Shire of York - Media Release - Proposed Rate Rise of 1.5% for 2017/18 Financial

Hi Paul, has there been a hypothetical schedule been made up on what the revenue loss would be if Council elected for the 1.5% opposed to 3.75%??

M.A.L. AUTOMOTIVES P/L

Suzie Haslehurst

From:

Mackay

Sent:

Friday, 2 June 2017 5:06 PM

To:

Records

Subject:

I160557 - FI.RTS - Proposed Rate Rise

I would just like to express my despair at the proposed rate rise, however modest.

For some 10 years I have been approaching the Shire to seal the remaining sections of Ashworth Rd; some allocations go into the proposed road improvement budget but they inevitably get re-directed away into other expenditure. Apart from some occasional road grading, nothing has changed.

Recent approaches to Shire Executive result in numerous messages being left, but not one call has been returned. Perhaps we could sack some of the Executive and use those funds to improve roads, then an increase in rates would not be necessary?

Ron Mackay